BEAVER DAM CARE CENTER

410 ROEDL COURT

BEAVER DAM 53916 Phone: (920) 887-7191		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	108	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	108	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	82	Average Daily Census:	90

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups _	*	 Less Than 1 Year 1 - 4 Years	23.2
Developmental Disabilities	0.0	Under 65	3.7	More Than 4 Years	30.5
Mental Illness (Org./Psy)	30.5	65 - 74	11.0		
Mental Illness (Other)	4.9	75 - 84	31.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	41.5		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	12.2	Full-Time Equivalent	
Cancer	4.9			Nursing Staff per 100 Resid	ents
Fractures	4.9		100.0	(12/31/05)	
Cardiovascular	35.4	65 & Over	96.3		
Cerebrovascular	2.4			RNs	11.5
Diabetes	7.3	Gender	8	LPNs	13.3
Respiratory	9.8			Nursing Assistants,	
Other Medical Conditions	0.0	Male	24.4	Aides, & Orderlies	42.8
		Female	75.6	İ	
	100.0	İ		j	
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	 5	7.2	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	6.1
Skilled Care	3	100.0	425	64	92.8	118	0	0.0	0	10	100.0	182	0	0.0	0	0	0.0	0	77	93.9
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		69	100.0		0	0.0		10	100.0		0	0.0		0	0.0		82	100.0

BEAVER DAM CARE CENTER

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	16.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.8	Bathing	1.2		85.4	13.4	82
Other Nursing Homes	2.3	Dressing	14.6		72.0	13.4	82
Acute Care Hospitals	79.2	Transferring	40.2		36.6	23.2	82
Psych. HospMR/DD Facilities	0.0	Toilet Use	32.9		43.9	23.2	82
Rehabilitation Hospitals	0.0	Eating	69.5		22.0	8.5	82
Other Locations	0.0	*******	******	*****	*****	******	*****
Total Number of Admissions	130	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	9.8	Receiving Resp	iratory Care	4.9
Private Home/No Home Health	27.3	Occ/Freq. Incontiner	it of Bladder	58.5	Receiving Trac	heostomy Care	1.2
Private Home/With Home Health	15.8	Occ/Freq. Incontiner	it of Bowel	39.0	Receiving Suct	ioning	0.0
Other Nursing Homes	13.7				Receiving Osto	my Care	2.4
Acute Care Hospitals	7.2	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	2.9	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	31.7
Rehabilitation Hospitals	0.0					_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	26.6	With Pressure Sores		2.4	Have Advance D	irectives	89.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	139	İ			Receiving Psyc	hoactive Drugs	28.0

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.3	86.8	0.96	88.8	0.94	88.3	0.94	88.1	0.95
Current Residents from In-County	89.0	76.7	1.16	81.0	1.10	70.5	1.26	77.6	1.15
Admissions from In-County, Still Residing	13.1	16.9	0.77	23.7	0.55	20.5	0.64	18.1	0.72
Admissions/Average Daily Census	144.4	168.8	0.86	124.7	1.16	123.5	1.17	162.3	0.89
Discharges/Average Daily Census	154.4	172.6	0.89	127.4	1.21	126.7	1.22	165.1	0.94
Discharges To Private Residence/Average Daily Census	66.7	69.5	0.96	53.4	1.25	50.1	1.33	74.8	0.89
Residents Receiving Skilled Care	100	95.0	1.05	96.8	1.03	94.1	1.06	92.1	1.09
Residents Aged 65 and Older	96.3	92.7	1.04	92.1	1.05	92.5	1.04	88.4	1.09
Title 19 (Medicaid) Funded Residents	84.1	67.3	1.25	68.7	1.22	70.2	1.20	65.3	1.29
Private Pay Funded Residents	12.2	18.0	0.68	18.5	0.66	19.0	0.64	20.2	0.60
Developmentally Disabled Residents	0.0	0.6	0.00	0.4	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	35.4	29.4	1.20	38.6	0.92	37.2	0.95	32.9	1.08
General Medical Service Residents	0.0	28.0	0.00	24.6	0.00	23.8	0.00	22.8	0.00
Impaired ADL (Mean)	42.4	48.0	0.88	48.5	0.88	47.2	0.90	49.2	0.86
Psychological Problems	28.0	53.5	0.52	57.4	0.49	58.9	0.48	58.5	0.48
Nursing Care Required (Mean)	5.3	6.8	0.79	7.1	0.75	7.1	0.75	7.4	0.72